

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 685

BY APPROPRIATIONS COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE SUPREME COURT FOR FISCAL YEAR 2010; APPROPRIATING ADDITIONAL MONEYS TO THE SUPREME COURT FOR FISCAL YEAR 2010; TRANSFERRING MONEYS FROM THE GUARDIAN AD LITEM FUND TO THE GENERAL FUND FOR FISCAL YEAR 2010; APPROPRIATING AND DIRECTING THE TRANSFER OF MONEYS FROM THE GENERAL FUND TO THE GUARDIAN AD LITEM FUND FOR FISCAL YEAR 2011; APPROPRIATING MONEYS TO THE SUPREME COURT FOR FISCAL YEAR 2011; EXEMPTING THE SUPREME COURT FROM CERTAIN APPROPRIATION TRANSFER LIMITATIONS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made in Section 2, Chapter 232, Laws of 2009, to the Supreme Court is hereby reduced by the following amounts for the designated programs according to the designated expense classes from the listed fund for the period July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. SUPREME COURT:				
FROM:				
General Fund	\$278,500	\$31,000	\$13,100	\$322,600
II. LAW LIBRARY:				
FROM:				
General Fund	\$12,800	\$16,300		\$29,100
III. DISTRICT COURTS:				
FROM:				
General Fund	\$598,200	\$42,400		\$640,600
IV. MAGISTRATES DIVISION:				
FROM:				
General Fund	\$863,100	\$25,600		\$888,700
V. JUDICIAL COUNCIL:				
FROM:				
General Fund	\$100	\$7,800		\$7,900
VI. COURT OF APPEALS:				
FROM:				
General Fund	\$103,800	\$12,200		\$116,000
VII. GUARDIAN AD LITEM ACCOUNT:				

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:				
General Fund			\$45,200	\$45,200
VIII. SNAKE RIVER BASIN ADJUDICATION:				
FROM:				
General Fund	\$50,700	\$12,000		\$62,700
GRAND TOTAL	\$1,907,200	\$147,300	\$58,300	\$2,112,800

SECTION 2. In addition to the appropriation made in Section 2, Chapter 232, Laws of 2009, there is hereby appropriated to the Supreme Court the following amounts to be expended for the designated programs according to the designated expense classes from the listed fund for the period July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. SUPREME COURT:				
FROM:				
General Fund	\$65,900	\$7,400	\$3,100	\$76,400
II. LAW LIBRARY:				
FROM:				
General Fund	\$3,000	\$3,900		\$6,900
III. DISTRICT COURTS:				
FROM:				
General Fund	\$141,600	\$10,000		\$151,600
IV. MAGISTRATES DIVISION:				
FROM:				
General Fund	\$204,200	\$6,100		\$210,300
V. JUDICIAL COUNCIL:				
FROM:				
General Fund		\$1,800		\$1,800
VI. COURT OF APPEALS:				
FROM:				
General Fund	\$24,600	\$2,900		\$27,500
VII. GUARDIAN AD LITEM ACCOUNT:				
FROM:				
General Fund			\$10,700	\$10,700

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
VIII. SNAKE RIVER BASIN ADJUDICATION:				
FROM:				
General Fund	\$12,000	\$2,800		\$14,800
GRAND TOTAL	\$451,300	\$34,900	\$13,800	\$500,000

SECTION 3. There is hereby appropriated and the State Controller shall transfer \$34,500 from the Guardian Ad Litem Fund to be deposited in the General Fund for the period July 1, 2009, through June 30, 2010.

SECTION 4. There is hereby appropriated and the State Controller shall transfer \$601,600 from the General Fund to the Guardian Ad Litem Fund for the period July 1, 2010, through June 30, 2011.

SECTION 5. There is hereby appropriated to the Supreme Court the following amounts to be expended for the designated programs according to the designated expense classes from the listed funds for the period July 1, 2010, through June 30, 2011:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. SUPREME COURT:					
FROM:					
General Fund	\$3,370,700	\$370,400		\$173,500	\$3,914,600
Miscellaneous Revenue Fund		318,500			318,500
Federal Grant Fund	<u>179,500</u>	<u>1,234,300</u>		<u>          </u>	<u>1,413,800</u>
TOTAL	\$3,550,200	\$1,923,200		\$173,500	\$5,646,900

II. LAW LIBRARY:

FROM:

General

Fund	\$167,900	\$216,500		\$384,400
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III. DISTRICT COURTS:

FROM:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
General					
Fund	\$8,078,900	\$563,500			\$8,642,400
ISTARS Technology					
Fund	758,000	2,049,700	\$1,156,200		3,963,900
Drug Court, Mental Health and Family Court Services					
Fund	<u>845,900</u>	<u>2,238,900</u>	<u>                    </u>		<u>3,084,800</u>
TOTAL	\$9,682,800	\$4,852,100	\$1,156,200		\$15,691,100
IV. MAGISTRATES DIVISION:					
FROM:					
General					
Fund	\$11,344,600	\$340,300			\$11,684,900
Drug Court, Mental Health and Family Court Services					
Fund		1,557,600			1,557,600
Guardianship Pilot Project					
Fund		276,400			276,400
Senior Magistrate Judges					
Fund		510,000			510,000
Federal Grant					
Fund	<u>                    </u>	<u>110,000</u>			<u>110,000</u>
TOTAL	\$11,344,600	\$2,794,300			\$14,138,900
V. JUDICIAL COUNCIL:					
FROM:					
General					
Fund	\$1,800	\$103,600			\$105,400
VI. COURT OF APPEALS:					
FROM:					
General					
Fund	\$1,353,500	\$162,700			\$1,516,200
VII. GUARDIAN AD LITEM ACCOUNT:					
FROM:					
General					
Fund				\$601,600	\$601,600
Guardian Ad Litem					
Fund				<u>10,200</u>	<u>10,200</u>
TOTAL				\$611,800	\$611,800

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
VIII. SNAKE RIVER BASIN ADJUDICATION:					
FROM:					
General					
Fund	\$698,400	\$121,000			\$819,400
GRAND TOTAL	\$26,799,200	\$10,173,400	\$1,156,200	\$785,300	\$38,914,100

SECTION 6. EXEMPTIONS FROM CERTAIN APPROPRIATION TRANSFER LIMITATIONS. To provide maximum flexibility in dealing with reduced appropriations for Fiscal Years 2010 and 2011, the Supreme Court is hereby exempted from the provisions of Section 67-3511, Idaho Code, for all moneys appropriated to it for the period July 1, 2009, through June 30, 2011. Legislative appropriations shall not be transferred from one fund to another fund, however, unless expressly approved by the Legislature.

SECTION 7. An emergency existing therefor, which emergency is hereby declared to exist, Sections 1, 2, 3 and 6 of this act shall be in full force and effect on and after passage and approval.